

Budget Template

Mural size, dimensions:

Revenue

Item	Projected	Revised	Actuals	NOTES
Client fee				
Grants				
Fundraising				
Sponsorship				
Other				
Total:	0.00	0.00	0.00	

Expenses

Item	Projected	Revised	Actuals	NOTES
Artists fees				
Assistant/Apprentice Artists fees and honoraria				
Volunteer Honoraria				
Design fee				
Community consultation events				
Competition/jury expenses				
Wall Preparation				
Art supplies - paint, brushes				
Lifting equipment (scaffolding, ladders, etc.)				
Signage/ identification				
Permit fees				
Insurance				
Health & Safety measures/equipment				
Marketing, promotion, celebration				
Unveiling/Celebration				
Documentation				
Meeting expenses				
Travel				
Storage				
Project Management				
Administration				
Maintenance reserve				
Contingency				
Total:	0.00	0.00	0.00	

In kind

Item	Projected	Revised	Actuals	NOTES
Total:	0.00	0.00	0.00	

Surplus/deficit	0.00	0.00	0.00
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